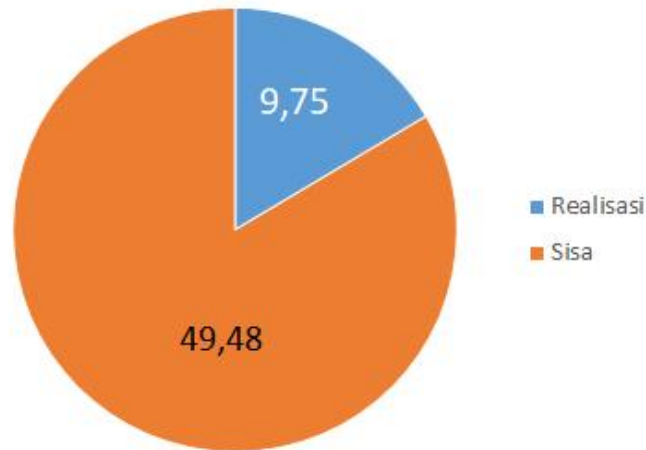


PAGU DAN REALISASI KEMENKES TA 2019 SAMPAI DENGAN 25 FEBRUARI 2019

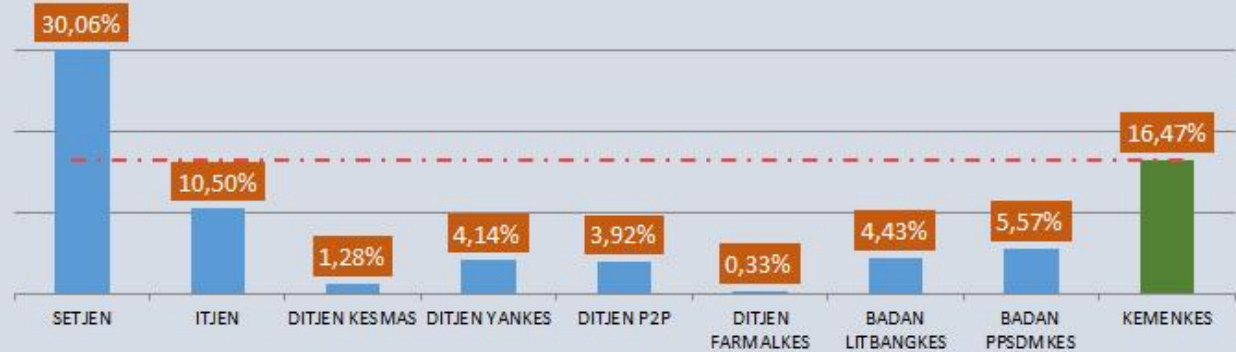
PAGU KEMENKES TA 2019



PAGU	59,236,375,263,000.00
REALISASI	9,755,341,332,961.00
SISA	49,481,033,930,039.00
% Realisasi	16.47

Sumber: Online Monitoring SPAN

REALISASI KEMENKES PER UNIT ESELON I



Unit Utama	Total Alokasi	Total Realisasi	Realisasi 25 Februari 2019
SETJEN	28,764,787,454,000	8,647,430,122,765	30.06%
ITJEN	108,750,943,000	11,423,186,255	10.50%
DITJEN KESMAS	1,673,642,056,000	21,471,226,419	1.28%
DITJEN YANKES	16,435,241,935,000	679,634,324,690	4.14%
DITJEN P2P	2,641,905,147,000	103,674,915,248	3.92%
DITJEN FARMALKES	4,479,337,816,000	14,888,570,886	0.33%
BADAN LITBANGKES	805,387,027,000	35,707,080,106	4.43%
BADAN PPSDM	4,327,322,885,000	241,111,906,592	5.57%
TOTAL	59,236,375,263,000	9,755,341,332,961	16.47%